Total Capital Funds Expended

ID Number: 1042 electronicvalley.org/vtd/ 41 Main Street

41 Main Street

Derby, CT 06418

Executive Director: Ms. Joy Thompson (203) 735-6824

nerai		

Population

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	
Service Area Statistics	
Square Miles	58

Service Consumption Annual Passenger Miles 396,522 Annual Unlinked Trips 103,033 Average Weekday Unlinked Trips 515 Average Saturday Unlinked Trips 50 Average Sunday Unlinked Trips 0 Service Supplied Annual Vehicle Revenue Miles 318,342 Annual Vehicle Revenue Hours 26,624 Vehicles Operated in Maximum Service 19 Vehicles Available for Maximum Service 21 Base Period Requirement

Financial Information		
Fare Revenues Earned	\$327.895	
Sources of Operating Fur	nds Expended	40 =1,000
Fare Revenues	(59%)	\$1,140,255
Local Funds	(0%)	0
State Funds	(41%)	808,532
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds E	\$1,948,787	
Sources of Capital Funds	Expended	
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	953,000

Salary, Wages and Benefits	\$915,21
Materials and Supplies	111,75
Purchased Transportation	
Other Operating Expenses	68,10
Total Operating Expenses	\$1,095,06

Vehicles Operated in Maximum Service and Uses of Capital Funds

85

Directly Purchased Revenue Systems and Facilities and Guideways Total Operated Transportation 1 Vehicles Stations Other Demand Response 19 0 \$953,516 \$0 \$0 \$0 \$953,516



Sources of Operating Funds Expended

\$953,000

Sources of Capital Funds Expended



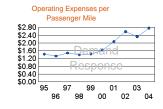
Modal Characteristics

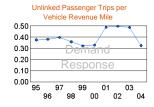
			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated			
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent	
	Expenses 1	Revenues	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares	
Demand Response	\$1,095,067	\$327.895	\$953,516	396.522	318.342	103.033	26.624	N/A	21	3.5	19	N/A	11%	

Performance Measures

Service Efficiency **Cost Effectiveness** Service Effectiveness Unlinked Passenger Trips **Operating Expense Operating Expense Operating Expense Operating Expense Unlinked Passenger Trips** per Vehicle Revenue Mile per Vehicle Revenue Hour per Passenger Mile per Unlinked Passenger Trip per Vehicle Revenue Mile per Vehicle Revenue Hour Demand Response \$41.13 \$2.76 \$10.63







1/11/2006

1 Excludes data for purchased transportation reported separately

Data Source: 2004 National Transit Database